

GRANT ARRANGEMENT

BETWEEN

**THE DEPARTMENT OF FOREIGN AFFAIRS TRADE AND
DEVELOPMENT**

AND

THE UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)

16-043 - Strengthening Rule of Law in Haiti - Phase II

GRANT ARRANGEMENT

BETWEEN:

The Department of Foreign Affairs, Trade and Development (hereinafter referred to as "DFATD");

AND:

The United Nations Development Programme/UNDP (hereinafter referred to as "the Organization");

Individually or together hereinafter referred to as the "Participant(s)".

DFATD wishes to provide a grant (hereinafter referred to as the "Grant") to support the Project/Programme entitled Strengthening Rule of Law in Haiti - Phase II, (hereinafter referred to as the "Project/Programme");

The Organization will implement the Project/Programme directly or enter into agreement(s) with implementing partner(s)/third parties as necessary to ensure the successful implementation of the Project/Programme;

The purpose of this Grant Arrangement (hereinafter referred to as the "Arrangement") is to set out the terms concerning the transfer and administration of the Grant;

The respect for human rights, democratic principles, the rule of law, gender equality and good governance, including the fight against corruption, are fundamental principles on which the cooperation between the Participants rests and which constitute essential elements of this Arrangement;

NOW THEREFORE, under this Arrangement, the Participants have reached the following understanding:

Paragraph I. The Grant

1.1 Upon signature of this Arrangement by both Participants, DFATD will make a total payment of an amount of four million Canadian Dollars (CDN \$ 4,000,000) based on the

following installment schedule for the purpose of the Project/Programme described in Annex A, payment will be made by DFATD in two (2) installments:

	<u>Payment, no later than</u>	<u>Amount:</u>	<u>DFATD Fiscal</u> <u>Year</u>
1.	August 1, 2017	\$3,000,000	2017-2018
2.	May 1, 2018	\$1,000,000	2018-2019
3.			
4.			

1.2 Any change to the installment payment schedule above will be made through an amendment to this Arrangement in accordance with the provisions of Paragraph XVI below.

2. DFATD will make the payment(s) to the Organization through bank transfer(s), in the Organization's bank account as follows:

Bank of America NA, Canada Branch
200 Front Street West, 26th Floor
Toronto, Ontario M5V 3L2 _Canada
For credit to: United Nations Development Programme (CAD) Account
Account number: 711442252220
SWIFT: BOFACATT

3. DFATD will inform the Organization when the Grant or any installment of the Grant is paid via an e-mail message with remittance information to contributions@undp.org and yvonne.helle@undp.org. The Organization will confirm receipt of payment(s) and the value of the payment(s) to DFATD by email at emmanuel.causse@international.gc.ca.

4. The value of the Grant, made pursuant to this Arrangement, will be determined by applying the United Nations operational rate of exchange for US Dollars in effect on the date of payment(s). The Organization's commitments for implementation of the Project/Programme under this Arrangement are contingent upon receipt of the Grant and are limited by the value of the Grant.

Paragraph II. Utilization of the Grant

1. The Grant will be received, administered, used and expended by the Organization in accordance with the Organization's regulations, rules, policies and procedures, as well as the terms of this Arrangement.

2. The Organization will ensure that the Grant is utilized exclusively for the purpose of the Project/Programme.

3. DFATD may withhold payment or request reimbursement of the Grant, should DFATD reasonably determine that the Organization:

(i) used the Grant for purpose other than the Project/Programme described in Annex A. The Participants acknowledge that "used the Grant for a purpose other than the Project Programme described in Annex A" means when the Organization applies the Grant for a different project/programme than the one described in Annex "A";

or,

(ii) receives a payment made in error. The Participants acknowledge that "error" will mean (a) when the payment is sent to the Organization by mistake as it should have been sent to a different organization and/or (b) when the Organization applies the payment to a different country programme and/or a different project than the one agreed by the Participants.

4. Sub-paragraph 3(i) will not apply to the misuse of funds by implementing partner(s)/third parties, which will be governed by paragraph XIX. The Participants understand that DFATD will, before withholding any payment, consult with the Organization as per paragraph XII of this Arrangement.

Paragraph III. Liability

1. DFATD will not be held liable for any contractual commitments entered into by the Organization with any third party for the implementation of the Project/Programme.

2. DFATD will have no liability for any claims arising from the implementation of the Project/Programme or any infringements of intellectual property of others.

Paragraph IV. Access to Information, Confidential Information and Intellectual Property

1. The Participants acknowledge and agree that this Arrangement and information with respect to the Project/Programme described in Annex A and arising from the implementation of the Project/Programme will be disclosed in accordance with the Participants' respective access to information and privacy disclosure regulations, rules, policies, procedures and laws.

2. The Participants will mutually ensure that any information of a confidential nature will be treated as confidential. Any documents that one Participant provides to the other and which it considers to be confidential in nature will be clearly marked as such. The Participants will use all reasonable efforts to protect the confidential information from disclosure to any third party. Such efforts will be governed by the Participants' respective regulations, rules, policies, procedures and laws.

3. The Participants understand that any intellectual property resulting from the Project/Programme of the Organization undertaken under the Project/Programme set out herein will be vested in the Organization. The Organization agrees to allow DFATD use of such Intellectual Property, free of charge, for non-commercial Purposes. The Organization also acknowledges that the Project/Programme is part of an international assistance Program and that

any Intellectual Property rights created by virtue of the Grant will only be asserted in a manner that promotes the interests and objectives of the Project/Programme of international assistance and where possible, maximizes the use of the products created by virtue of the Grant.

4. The Organization make reasonable efforts to ensure that any intellectual property rights provided under this Arrangement will not infringe on the intellectual property rights of others

Paragraph V. No employee or agency relationship.

1. This Arrangement is neither a contract for services nor a contract of service or employment. No provision in this Arrangement creates or may create a joint venture, an association, or a partnership, employment or agency relationship, mandate, representation or delegation between DFATD and the Organization.

2. The Organization is responsible to ensure its own security and the security of its personnel, in accordance with the Organization's regulations, rules, policies and procedures. DFATD assumes no responsibility for the security of the Organization or its personnel.

Paragraph VI. Equipment and Material Purchases.

1. Ownership of equipment, supplies and other properties financed from the Grant will vest in the Organization. Matters relating to the transfer of ownership by the Organization of such equipment, supplies and other properties will be determined in accordance with the relevant regulations, rules, policies and procedures of the Organization unless otherwise agreed to and specified in Annex A. Procurement to be implemented by the Organization will be in accordance with the Organization's procurement regulations, rules, policies and procedures exclusively.

Paragraph VII. Administration and Reporting

1. All financial accounts and statements will be expressed in United States dollars.

2. The Organization will provide DFATD with the following reports:

a) an annual results-based narrative report, within three (3) months of the end of each calendar year including an interim financial report, which provides an evidence-based assessment of progress on or toward the achievement of expected outputs, outcomes and impact. This annual results-based narrative report should provide evidence of performance using actual data on output, outcome and impact level performance indicators, identified in the relevant results framework for this Project/Programme, in comparison to baseline and targets.

The annual results-based narrative report should be accompanied by an annex providing actual data on each performance indicator as per its collection frequency.

The annual-results based narrative report will outline the following:

i) an analysis of the key challenges and constraints internal and external to the Organization and which may influence the success of the Project/Programme as a whole, as well as explanations of variance between expected and actual results, lessons learned and mitigation measures. The organization will also describe the organization's efforts to ensure sustainability of results achieved and specify whether the Project/Programme is on track to achieve the Project/Programme's expected outputs, outcomes and impact;

ii) if relevant, an assessment of how the Organization's gender equality strategy, if any, is being implemented by the Project/Programme and how it is contributing to the achievement of expected Project/Programme results;

iii) if relevant, a summary of environmental issues that affect and or arise from the Project/Programme and how they are being addressed to ensure expected results are achieved;

iv) if relevant, a summary of what governance and human rights issues affect the Project/Programme and description of how governance considerations (i.e. capacity and responsiveness; efficiency and effectiveness; transparency and accountability; equity, equality and non-discrimination; participation and inclusion) have been taken into account to address the issues in the design, implementation, results and monitoring of the Project/Programme.

b) an annual certified financial report as of December 31st of every year to be submitted within six (6) months of the end of each calendar year.

c) if relevant a final narrative report within three (3) months of the completion of the Project/Programme, the expiry or termination of this Arrangement including an interim financial report. The report will include an evidence-based analysis of cumulative outputs, outcomes, and impact achieved over the course of the Project/Programme. This final narrative report should provide evidence of performance using actual data on output, outcome and impact level performance indicators, identified in the relevant results framework for this Project/Programme, in comparison to baseline and targets.

The final narrative report should also be accompanied by an annex providing actual data on each performance indicator as per its collection frequency. The report should also outline challenges and lessons learned, and include a summary of considerations identified in above paragraph 2 a) ii, iii and iv, and how the Project/Programme is ensuring the sustainability of results achieved.

d) a final certified financial report to be submitted by 30 June of the following year of the completion of the Project/Programme, the expiry or termination of this Arrangement

e) at DFATD's request and expense in consultation with the Organization, more frequent reports

Paragraph VIII. Administrative and Support Services

1. The Grant will be subject to cost recovery for indirect costs (General Management Support (GMS)) services equal to **eight percent (8%)** of the total value of the Grant in accordance with the Organization cost recovery policy. Furthermore, as long as they are unequivocally linked to the Project/Programme, all direct costs of implementation of the

Project/Programme, including the costs of the third parties, will be borne by the Grant and reflected in the Project/Programme's budget.

Paragraph IX. Audit

1. The Grant will be subject exclusively to the provisions on external and internal audit provided for in the Organization's financial regulations, rules, policies and procedures. The external audit report will be disclosed by the United Nations Board of Auditors at <http://www.un.org/en/auditors/board/reports.shtml>, or at such other URL as the Board of Auditors may from time to time decide. The internal audit report will be publicly disclosed in accordance with the protocols established by the Organization's Executive Board, subject to limitations contained in the relevant decisions of the Organization's Executive Board. The Organization will inform DFATD when the external audit reports are disclosed and if there is a change in URL.

2. Any part of the Grant transferred to implementing partner(s)/third parties will be audited and the corresponding report disclosed in accordance with the Organization's financial regulations, rules, policies and procedures.

Paragraph X. Evaluation

1. The Project/Programme will be evaluated in accordance with Organization's regulations, rules, policies and procedures.

2. The evaluation reports of the Organization which are publicly disclosed can be found at: (Please insert hyperlink), or at such other URL as the Organisation may from time to time decide. The Organization will inform DFATD when the evaluation report is disclosed and if there is a change in URL <https://erc.undp.org>.

Paragraph XI. Visibility

1. Where appropriate, the Organization will ensure visibility and provide public recognition of DFATD's support in publications, speeches, press releases, websites, social media or other communication material in accordance with the Organization's policies and procedures. The Organization will supply DFATD with a copy of any written or electronic material acknowledging DFATD's support. DFATD may provide content and input acceptable to the Organization into any supporting communication material.

2. The Organization will provide at least fifteen (15) days advance notice to DFATD (unless otherwise agreed upon) of any planned initial public announcement of Canada's support. DFATD reserves the right to make the initial public announcement or participate in any official ceremony, public event or announcement made by the Organization.

3. All public materials issued jointly by DFATD and the Organization must be judged acceptable by both Participants and will be made available in both English and French.

Paragraph XII. Consultation

1. DFATD and the Organization will consult each other in respect of any matter that may arise in relation to this Arrangement.

Paragraph XIII. Suspension

1. Following consultations as provided for in paragraph XII, either Participant may at any time suspend this Arrangement in whole or in part by a written notice of its intent to do so to the other Participant. Both Participants will endeavour to identify ways and means to manage the suspension, thereby mitigating the impact on the Project/Programme until such time that the suspension is lifted.
2. DFATD will nevertheless cover any commitments entered by the Organization up to the date on which the notice of suspension takes effect.

Paragraph XIV. Notification of Completion of activities and Termination;

1. The Organization will notify DFATD when all activities relating to the Project/Programme have been completed.
2. Following consultations as provided for in paragraph XII, either Participant may at any time terminate this Arrangement in whole or in part by giving ninety (90) days' written notice of its intent to do so to the other Participant.
3. DFATD will nevertheless cover any commitments entered by the Organization up to the date on which the notice of termination takes effect. The Organization will continue to hold unutilized portion of the Grant in order for the Organization to bring the Project/Programme activities to an orderly conclusion.
4. Any portion of the Grant that remains unexpended after such commitments have been satisfied will be reallocated by the Organization, in consultation and agreement with DFATD.

Paragraph XV. Environmental Assessment

Intentionally left void

Paragraph XVI. Amendment of the Arrangement

1. This Arrangement may only be amended prior to the expiration or earlier termination of this Arrangement in writing and must be signed and dated by both DFATD and the Organization.

Paragraph XVII. Notice

1. Any notice to be given to either Participant with respect to this Arrangement will be effectively given if delivered or sent by registered letter or facsimile addressed to the other Participant at the address given in this Paragraph. The address of either Participant may be changed by notice in the manner set out in this Paragraph.

2. Any notice to DFATD will be addressed to:

Emmanuel Causse
Department of Foreign Affairs, Trade and Development
Senior Program Officer
PSOPs Programs Division (IRG)
125 Sussex Drive, Ottawa, ON K1A 0G2
Government of Canada
Telephone: 343-203-2845
Facsimile: 613-947-9374
E-mail: emmanuel.causse@international.gc.ca

3. Any notice to the Organization will be addressed to:

Ms. Yvonne Helle
Senior Country Director
UNDP Haiti
14, rue Reimbold – Bourdon
Port-au-Prince, Haiti
Tel. +509 4889 5141
Email. yvonne.helle@undp.org

Paragraph XVIII. Entire Understanding

1. This Arrangement together with Annex A and B, which forms an integral part hereof, constitutes the entire understanding between DFATD and the Organization with respect to the Project/Programme.

Paragraph XIX. Proscribed Practices (Anti-Corruption)

1. The Organization and DFATD understand that it is important to take all necessary precautions to avoid any proscribed practice as this term is defined in the Organization's Oversight Policy. To this end, the Organization will, *inter alia*, maintain standards of conduct that govern the conduct of its staff, including the prohibition of proscribed practices in connection with the award and administration of contracts, agreements, grants, or other benefits, as set forth in the *Staff Regulations and Rules of the United Nations*, the Organization's *Financial Regulations and Rules*, and the Organization's *Procurement Policies and Procedures*.

2. Any investigation into allegations of proscribed practices under sub-paragraph 1 or attempts to recover any misused Grant funds will be subject exclusively to the terms of the Organization's regulations, rules, policies and procedures, the terms of the Organization's Oversight Policy, and the relevant resolutions and decisions of the General Assembly.

3. In respect of such amount(s) of the Grant that the Organization has been able to recover as provided for in Paragraph XIX, sub-paragraph 2 above, the Participants will consult to decide whether the amount be returned to DFATD or be re-programmed at DFATD's request.

Paragraph XX. Anti-Terrorism

1. Consistent with numerous United Nations Security Council resolutions, including, but not limited to S/RES/1269 (1999), S/RES/1368 (2001), and S/RES/1373 (2001), both DFATD and the Organization are firmly committed to the international fight against terrorism, and in particular, against the financing of terrorism. It is the laws of Canada that none of its funds are used, directly or indirectly, to support individuals or entities associated with terrorism.

2. As required by the Organization's regulations, rules, policies and procedures, the Organization will screen potential third parties to ensure the Organization does not knowingly work with any implementing partner(s)/third parties appearing on the Consolidated United Nations Security Council Sanctions List as modified during this Arrangement.

3. The Organization will make its best efforts to provide to DFATD a list of implementing partner(s)/third parties before the signature of this Arrangement. If not received before signature, the Organization will provide to DFATD the list of third parties as soon as it is available.

4. Any payments to implementing partner(s)/third parties that the Organization will make from the Grant will be made only to third parties listed in Annex A. Any change to the list of third parties included in Annex A will be submitted to DFATD in writing, no later than thirty (30) days before signing any agreement with the proposed new third party. Annex A will be updated as necessary without a formal amendment as stated in Paragraph XVI.

5. DFATD may, from time to time, inform the Organization in writing if it has identified implementing partner(s)/third parties included in Annex A that are associated directly or indirectly with terrorism. In such instance, DFATD and the Organization will discuss and determine in good faith an appropriate course of action, including reallocation of remaining funds, suspension or termination of this Arrangement.

6. The Organization will include an appropriate clause in its agreements with implementing partner(s)/third parties requiring that the third parties use all reasonable efforts to ensure that no funds transferred are used to benefit individuals or entities appearing on the *Consolidated United Nations Security Council Sanctions List*.

Paragraph XXI. Economic Sanctions

1. It is a term of this Arrangement that the Organization will respect the international economic sanctions imposed by the United Nations.

2. DFATD may, from time to time, inform the Organization in writing if it has identified a third party acting in violation of international economic sanctions imposed by the United Nations. In such instances, DFATD and the Organization will discuss and determine in good faith an appropriate course of action, including reallocation of remaining funds, suspension or termination of this Arrangement.

Paragraph XXII. General Provisions

1. DFATD seeks to ensure that no current or former public office holder, member of the Canadian House of Commons, member of the Senate or public servant of the Government of Canada who is not in compliance with the *Canadian Conflict of Interest Act*, 2006, c. 9, s. 2, the *Conflict of Interest Code for Members of the House of Commons*, the *Conflict of interest code for Senators*, the *Values and Ethics Code for the Public Service* and the *Values and Ethics Code for the Public Sector* will derive a direct benefit from this Arrangement. It is the obligation of such persons to ensure compliance with their obligations under the above Canadian laws and codes.

2. This Arrangement will not be assigned by the Organization without the prior written consent of DFATD.

3. Any payment to be made under this Arrangement is subject to there being an appropriation by the Parliament of Canada for the fiscal year in which the payment is to be made. If DFATD's appropriation is changed by the Parliament of Canada, DFATD may reduce the Grant or terminate this Arrangement with a written notice to the Organization.

4. This Arrangement is not an international treaty and does not create any obligation under public or private international law. It is an administrative arrangement between DFATD and the Organization.

5. Nothing in or relating to any provision in this Arrangement will be construed as constituting a waiver, express or implied, of any of the privileges and immunities of the Participants.

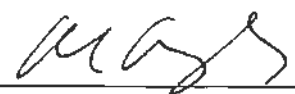
6. Any difference arising out of or relating to this Arrangement will be settled amicably by the Participants.

Paragraph XXIII. Coming into Effect; Term; Expiration

1. The Arrangement will come into effect on the date of the last signature and will remain in effect until **March 31st, 2019**.

Done in the English language in two (2) copies,

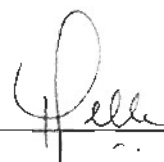
For the Department of Foreign Affairs, For UNDP Haiti
Trade and Development

Signature: 

Name: Mark Gwozdecky

Title: Assistant Deputy Minister, International
Security Branch and Political Director

Date: 02/08/17

Signature: 

Name: Yvonne Helle

Title: Senior Country Director, UNDP Haiti

Date: 25/7/2017

**ANNEX A
PROJECT/PROGRAMME
DESCRIPTION**

Description:

After a contentious and prolonged electoral period, in February 2017, Haiti returned to constitutional order with the inauguration of an elected President, Jovenel Moïse, a new government, and a full complement of deputies and senators duly elected to Parliament.

In terms of rule of law institutions, important steps have been taken in the recent past to strengthen the rule of law in Haiti. For example, since 2004, the Haitian National Police (HNP) has made important gains in terms of strength and capability. From an initial level of 6,300 inadequately trained officers (a mere 5.6 per cent of which were female), deployed haphazardly to 189 dilapidated police stations, the HNP has moved towards a more professional police force of 15,000 (8.5% female). Significant efforts have also been made to strengthen institutions such as the *École de la Magistrature*, to institute legal aid offices, a juvenile court, and to promulgate key legislation.

Nonetheless, the stability of the country remains precarious, with the Government under considerable pressure to address an array of urgent challenges in the political, rule of law, human rights, gender equality, socioeconomic, humanitarian and food security realm. More specifically, Haiti's justice and prison institutions continue to suffer from significant structural and operational weaknesses, which are manifested by a lack of professional investigations, low productivity and caseload completion by the judiciary (resulting in 76% pre-trial detention figures), the absence of state-funded criminal defense for the indigent, and a cumbersome and non-transparent judicial process.

This Project/Programme will address some of the on-going challenges by strengthening the Haitian policing, judicial and corrections institutions to ensure human rights, safety, security and access to justice for all Haitians with measures to ensure inclusion of women, children and the vulnerable. This Project/Programme will also focus on longer-term institution and capacity building development support and build upon the achievements and lessons learned from the 2016 Joint Interim Rule of Law Programme which included the participation of United Nations Stabilization Mission in Haiti (MINUSTAH), UNDP, UNICEF and UN Women. This Project/Programme is also important in the context of the MINUSTAH's transition which includes the drawn down of the military component, the phase out of the Mission's tasks and ensuring a successful and responsible transition to the new entity known as the United Nations Mission for Justice Support in Haiti (MINUJUSTH). As such, UNDP's Project/Programme regarding Rule of Law provides a bridge and a foundation so that investments made in the recent past are properly institutionalized and carried forward in a dynamic, innovative, and responsive manner as MINUSTAH closes and a successor mission, MINUJUSTH, takes eventual shape.

Activities:

The Project/Programme's activities will include the deployment of technical level advisors to support the Government at the strategic planning levels in police, justice, corrections and to support capacity building in the human rights institutions. Focus will be on improving Human Resource management, leadership, planning & budgeting, citizen safety, reduction in arbitrary detention, a better functioning justice system, and improvements in human rights conditions.

Results:

The Project/Programme closely adheres to UNDP's Country Programme Document's expected results; namely:

Expected Results 1: The capacities of State legal institutions are reinforced, allowing women and men to enjoy greater access to formal justice and a safer environment.

1.1: Existence and implementation of a new legal framework that facilitates a new policy of access to justice services.

1.2: Existence of a reformed criminal code that takes into account the promotion, protection and defense of fundamental rights and liberties, including gender-specific considerations.

1.3: Existence of a strategic plan for strengthening the organization of public security.

Expected Results 2: The functions, financing and capacities of subnational institutions are strengthened in order to provide basic services and respond to the populations needs.

Expected Results 3: Sub-national development plans are gender-sensitive and in-line with the sustainable development goals.

Expected Results 4: Mechanisms, instruments and spaces of communication, dialogue and interaction between the State and citizens to increase citizen control are in place and operational.

ANNEX B
PROJECT/PROGRAMME
MULTI-YEAR WORKPLAN

EXPECTED OUTPUTS	SUB-OUTPUT	PLANNED ACTIVITIES	Planned Budget by Year			RESPONSIBLE PARTY	PLANNED BUDGET		
			Y1 (USD)	Y2 (USD)	Y3 (USD)		Funding Source	Budget Description	Amount (USD)
Output 1: <i>The Justice System is increasingly independent, professional, accountable and able to address the justice needs of all Haitians, with a focus improving access for underserved communities</i> Gender marker: GEN2	Sub-output 1.1 <i>Key Justice Sector Institutions (MJSP AND CSPJ) have improved operational and professional capacity to perform their duties</i>	1.1 1 Provide technical, operational and advisory support to the formulation a Strategic Justice Plan (2017-2021), which includes targets for improving access for underserved communities	50,000	20,000	10,000	UNDP	Canada	Total: Staff: Travel: Equipment Supplies: Grants: Contractual Services	80,000
		1.1.2 Expenditure Review for requirements for the justice sector	20,000			UNDP	Canada	Total: Staff: Travel: Equipment Supplies: Grants: Contractual Services	60,000
		1.1.3 Support to technical capacity of MJSP/CSPJ staff in human resources, gender-sensitive recruitment procedures, performance appraisals, procurement, and asset management through specialized training and relevant procedures, SOPs, or guidelines.	20,000	20,000	20,000	UNDP	Canada	Total: Staff: Travel: Equipment Supplies Grants Contractual Services	60,000
		1.1.4 Adoption and implementation of critical legislation that will establish clear structures in the RoJ sectors.	30,000	10,000	10,000	UNDP	Canada	Total: Staff: Travel: Equipment Supplies: Grants: Contractual Services	50,000

Sub-output 1.2 <i>Justice System has improved capacity to perform its functions professionally, equitably and transparently</i>	1.2.1 Update assessment on court capacities and functions	25,000				UNDP	Canada	Total: Staff Travel Equipment Supplies Grants Contractual Services	75,000
	1.2.2 Train judges and prosecutors to improve performance and efficiency, including as related to adjudication of SGBV cases	75,000	15,000	15,000	15,000	UNDP	Canada	Total: Staff Travel Equipment Supplies Grants Contractual Services	105,000
	1.2.3 Joint training for judges, prosecutors, police and custodial corps on the criminal justice chain and processes, including as related to human rights and SGBV cases	20,000				UNDP	Canada	Total: Staff Travel Equipment Supplies Grants Contractual Services	60,000
	1.2.4 Develop awareness of judges, prosecutors, defenders and police officers in handling GBV and SGBV cases					UNDP UN Women		Total: Staff Travel Equipment Supplies Grants Contractual Services	75,000
	1.2.5 Support the establishment and training for additional juvenile courts					UNDP UNICEF		Total: Staff Travel Equipment Supplies Grants Contractual Services	300,000
Sub output 1.3 <i>Judicial accountability mechanisms enhanced</i>	1.3.1 Support and technical assistance to the CSPJ for vetting processes for candidate and existing judges	95,000	50,000	25,000		UNDP	Canada	Total: Staff Travel Equipment Supplies Grants Contractual Services	170,000

		1.3.2 Support the development and an installation of an evaluation system for judges	150,000	50,000		UNDP	Canada	Total: Staff: Travel: Equipment: Supplies: Grants: Contractual Services:	250,000
	<i>Sub output 1.4 Access to Justice enhanced, with a special focus on the most disadvantaged and vulnerable</i>	1.4.1 Support the implementation of a national legal aid programme	75,000	10,000		UNDP	Canada	Total: Staff: Travel: Equipment: Supplies: Grants: Contractual Services:	135,000
		1.4.2 Judiciary supported to reduce prolonged pre-trial detention via support to legal aid in 3 model jurisdictions	100,000	200,000		UNDP	Canada	Total: Staff: Travel: Equipment: Supplies: Grants: Contractual Services:	300,000
		1.4.3 Legal aid desk present in prison, with a focus on women and vulnerable	50,000	50,000		UNDP	Canada	Total: Staff: Travel: Equipment: Supplies: Grants: Contractual Services:	150,000
	<i>Sub-output 1.5 Increased capacity of the corrections system to safeguard the rights of detainees and operate effectively and in accordance with national and international standards</i>	1.5.1 Support implementation of the 2017-2021 strategic development plan of the Directorate of Prison Administration	54,616	70,000		UNDP	Canada	Total: Staff: Travel: Equipment: Supplies: Grants: Contractual Services:	104,616
		1.5.2 Support the development adoption and implementation of a prison law		2,000		MINJUSTH UNDP		Total: Staff: Travel: Equipment: Supplies: Grants: Contractual Services:	80,000

Output 2: The Haitian National Police are increasingly professional and able to address safety and security of all Haitians, especially of marginalized and vulnerable groups Gender marker: GEN2	1.5.3 Support to Prison Administration through targeted training workshops and mentoring of national corrections staff that will improve the competency and capacities of its middle-management.						MINUJUSTH UNDP		Total: Staff Travel Equipment Supplies Grants Contractual Services	150,000	
		1.5.4 Support to improving detention conditions for men, women and youth prisoners via technical advice, supervision and expertise	25,000					UNDP	Canada	Total: Staff Travel Equipment Supplies Grants Contractual Services	125,000
			\$237,000								\$237,000
			\$43,368								\$43,368
			\$43,368								\$43,368
	Project Personnel										
	Quality Assurance										
	Project Monitoring and Communication										
	Sub-Total for Output 1									1,343,352	
	Sub-Total for Output 1 unfunded									1,310,000	
Sub-Total:									2,653,352		
Output 2: The Haitian National Police are increasingly professional and able to address safety and security of all Haitians, especially of marginalized and vulnerable groups Gender marker: GEN2	Sub-output 2.1 HNP has increased capacity for strategic planning, management and command and control	2.1.1 Enhance Haitian National Police legal framework including the harmonization of existing statutes, decrees and operational procedures, including policy and operational standards on sexual harassment					MINUJUSTH UNDP		Total: Staff Travel Equipment Supplies Grants Contractual Services	50,000	
									Total: Staff Travel Equipment Supplies Grants Contractual Services	30,000	

		2.1.3 Enhance strategic planning capacity with the HNP including donor coordination and linking the annual budget process to the HNP Development plan 2017-2021					MINUJUSTH UNDP		Total: Staff: Travel: Equipment: Supplies: Grants: Contractual Services:	30,000
		2.1.4 Support to increasing institutional capacity (Human Resources and recruitment, management, asset management, finance and accounting, planning)					MINUJUSTH UNDP		Total: Staff: Travel: Equipment: Supplies: Grants: Contractual Services:	30,000
	Sub-output 2.2 Capacity of the HNP in specialized areas, including sexual and gender-based violence, is increased	2.2.1 Support Police capacity to prevent, respond to, investigate, document and correctly process SGBV cases.	50,000	25	25		UNDP	Canada	Total: Staff: Travel: Equipment: Supplies: Grants: Contractual Services:	100,000
		2.2.2 Support to strengthening capacity for criminal investigation, carrying out warranted arrests, and tackling organized crime and trafficking		50,000			MINUJUSTH UNDP		Total: Staff: Travel: Equipment: Supplies: Grants: Contractual Services:	150,000
	Sub-output 2.3 HNP Training system capacity is enhanced	2.3.1 Support the HNP to develop a training calendar		25,000			MINUJUSTH UNDP		Total: Staff: Travel: Equipment: Supplies: Grants: Contractual Services:	75,000
		2.3.2 Development of an action plan to enhance the Human Rights training of the HNP in coordination with the office for the Protection of Citizens (workshop)	50,000	25,000	25		MINUJUSTH UNDP	Canada	Total: Staff: Travel: Equipment: Supplies: Grants: Contractual Services:	100,000

	Sub-output 2.4 <i>Accountability of the HNP is increased to prevent impunity against human rights abuses, SGBV and corruption</i>	2.4.1 Improve capacity of the General Inspectorate of the Haitian national police to process and manage data related to Human Rights violations and SGBV	50,000	25,000		MINUJUSTH UNDP	Canada	Total: Staff: Travel: Equipment: Supplies: Grants: Contractual Services:	150,000
	Sub-output 2.5 <i>Community oriented policing enhanced to increase public safety and security of the Haitian people, particularly the most disadvantaged</i>	2.5.1 Support the implementation of a national wide community oriented policing programme by implementing the HNP Strategic Plan 2017-2021	50,000	25,000		MINUJUSTH UNDP	Canada	Total: Staff: Travel: Equipment: Supplies: Grants: Contractual Services:	100,000
	Sub-output 2.6 <i>Ability of the HNP to address issues of firearms proliferation is enhanced</i>	2.6.1 Technical support for control and registration of firearms/weapon in civilian hands	45,000	22,500	22,500	MINUJUSTH UNDP		Total: Staff: Travel: Equipment: Supplies: Grants: Contractual Services:	150,000
	Sub-output 2.7 <i>Capacity of Border Management department enhanced</i>	2.7.1 Support to enhance mechanisms to control the repatriation of Haitian citizens		50,000		MINUJUSTH UNDP		Total: Staff: Travel: Equipment: Supplies: Grants: Contractual Services:	150,000
	Sub-output 2.8 <i>Refurbishment and repair of Police Commissariats</i>	2.8.1 Support to the refurbishment or repair of Commissariats	100,000	50,000	50,000	MINUJUSTH UNDP	Canada	Total: Staff: Travel: Equipment: Supplies: Grants: Contractual Services:	600,000
	Project Personnel		237,000						237,000
	Quality Assurance		43,368				Canada		43,368
	Project Monitoring and Communication		43,368						43,368

Output 3: Haitian society is increasingly peaceful through inclusive institutions that apply and promote human rights, particularly women's rights and the rights of children and minorities Gender marker: GEN2	Sub-Total for Output 2							573,736
	Sub-Total for Output 2 unfunded							1,465,000
								Sub-Total: 2,038,736
	Sub-output 3.1 <i>National authorities are committed to SDG Goal 16</i>	3.1.1 Government is trained, sensitized and consulted on how to report on SDG Goal 16 indicators that concern security and justice	20,000	5,000		UNDP	Canada	Total Staff: Travel: Equipment: Supplies: Grants: Contractual Services: 30,000
	Sub-output 3.2 <i>Capacity, accountability and professionalism of Human Rights institutions strengthened</i>	3.2.1 Implementation of the recommendations made by the UN HIR instruments mechanisms and bodies including the recommendations resulting from the UPR and CEDAW reviews	30,000			MINJUSTH UNDP	Canada	Total Staff: Travel: Equipment: Supplies: Grants: Contractual Services: 90,000
		3.2.2 Support the training, technical assistance, and awareness raising of the OPC	50,000			UNDP	Canada	Total Staff: Travel: Equipment: Supplies: Grants: Contractual Services: 150,000
		3.2.3 Facilitate consultation, training, technical assistance, and awareness raising in support of anti-discrimination, Human Rights with a special attention to women's rights and minority rights	30,000			UNDP	Canada	Total Staff: Travel: Equipment: Supplies: Grants: Contractual Services: 90,000
		3.2.4 Support the Government of Haiti to comply with its reporting obligations to Human Rights instruments mechanisms and bodies on the implementation of their recommendations				MINJUSTH UNDP		Total Staff: Travel: Equipment: Supplies: Grants: Contractual Services: 75,000

	3.2.5 Support the re-launch of a national Human Rights action plan in inclusive and equitable consultation with key stakeholders	25,000	50,000	25,000	MIRAJUSTH UNDP		Total Staff: Travel: Equipment: Supplies: Grants: Contractual Services:	100,000
Sub-output 3.3 Empowerment and security of women and girls is increased through policy, awareness and protection	3.3.1 Support the Implementation of the national Gender Equality Action Plan	50,000	25,000	25,000	UNDP	Canada	Total Staff: Travel: Equipment: Supplies: Grants: Contractual Services:	100,000
	3.3.2 Support to CSOs/NGOs, particularly women's organizations to identify and address discriminatory laws against women	50,000	50,000		UNDP	Canada	Total: Staff: Travel: Equipment: Supplies: Grants: Contractual Services:	150,000
	3.3.3 Support to training on gender-based investigation techniques, gender justice and CEDAW				UNDP UN Women		Total: Staff: Travel: Equipment: Supplies: Grants: Contractual Services:	75,000
	3.3.4 Awareness to reduce SGBV through training and empowerment of NGOs, community leaders and through awareness campaigns				UNDP		Total: Staff: Travel: Equipment: Supplies: Grants: Contractual Services:	30,000
Sub-output 3.4 Instruments that increase child protection are adopted	3.4.1 Support given through training national authorities on gender-sensitive child protection issues	20,000	20,000	20,000	UNDP UNICEF		Total: Staff: Travel: Equipment: Supplies: Grants: Contractual Services:	60,000

General Management Support	8%	218,066				218,066
Audit		24,000 (end of 3d year)				24,000
Evaluation		30,000 (end of 3d year)				30,000
UNDP Contribution						300,000
TOTAL Funded (USD)						3,297,890
Total Unfunded (USD)						3,885,000
Grand Total (USD)						7,182,890
TOTAL PSOPs Funded (USD)						2,997,890
TOTAL PSOPs Funded (CAD)						4,000,000